

2009 Nonprofit Organizations Compensation & Benefits Survey



Providing Compensation and Benefit Reports for the Nonprofit Sector







2009 Nonprofit Organizations Nationwide Compensation and Benefits Report

We would like to thank our 2009 steering committee for their support and assistance in developing this survey.

American Heart Association
Boys and Girls Clubs of America
Community Health Charities of America
Habitat for Humanity International
Juvenile Diabetes Research Foundation International

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The NPT Publishing Group publishes 24 issues of The NonProfit Times magazine issues per year. They also publish 6 issues of Exempt Magazine, a stand-alone magazine which provides financial information for the largest nonprofits, have 2 websites which are updated constantly, put out 5 separate eNewsletters for nonprofits (NPT Weekly, NPT Instant Fundraising, NPT TechnoBuzz, NPT Jobs and Exempt), along with a series of educational webinars, desktop delivery, custom email blasts and Tradeshow eNewsletters. Visit www.nptimes.com.

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To learn how you can create your own customized survey or to participate in the 2010 Nonprofit Organizations Compensation and Benefits Survey, please send an email to us at info@bwnps.com.

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Introduction

Developing the Survey

The 2009 Nonprofit Organizations Compensation and Benefits Survey was designed to address the unique compensation and benefit practices of nonprofit organizations. Prior to developing the survey, extensive research was completed to ensure the survey reports would address the needs of the nonprofit sector. A steering committee comprised of human resource professionals from leading nonprofit organizations provided guidance and direction throughout the survey development process. The 2009 Nonprofit Organizations Compensation and Benefits Survey uses a state-of-the-art online questionnaire to collect total cash compensation data on 324 nonprofit specific positions from entry level to the executive office. Detailed benefits information covering plan costs, participation rates and eligibility are collected for medical, dental, vision, life, disability, and retirement plans. More than 35 general benefit offerings from employee leave to telecommuting are covered as well. An executive benefits section provides additional information regarding executive perks and employment agreements.

Data Effective Date

Survey participants were asked to provide data effective as of October 1st, 2008.

Data Sources

Participation in the survey was open to all U.S. based nonprofit organizations. All Data within the 2009 Nonprofit Organizations Compensation and Benefits Survey was obtained directly from nonprofit organizations. As a condition to participating in the survey, each participant was asked to verify that they were an employee that had been authorized by their organization to provide the information requested in the survey. Additionally, they acknowledged that they would provide accurate survey information regarding the organization. No third party data was used in this report.

Data Confidentiality

The data within this report is presented in aggregate to protect the confidentiality of those organizations that participated in the 2009 Nonprofit Organizations Salary and Benefits Survey. In the case where organization specific data could possibly be identified, the results have not been published or the presentation of the data has been changed to protect the identity of the organization.

Survey Participant Custom Reports

Organizations that participated in the 2009 Nonprofit Organizations Salary and Benefit Survey had the option to purchase a detailed survey report customized for their organization. Each report includes the organization's specific data to allow for quick and easy comparisons with relevant organizations. All other data used within the report for comparison purposes is presented in aggregate to protect the confidentiality of those organizations that participated in Survey.

Survey Data Collection

Data for the 2009 Nonprofit Organizations Compensation and Benefits Survey was collected through an online questionnaire on the Bluewater Nonprofit Organizations Surveys website. The survey completion process ran from November 24, 2008 through February 2009. Prior to completing the questionnaire, participants were asked to register and verify they were authorized by their organizations to complete the survey. Participation in the survey was promoted through a variety of channels.

Survey Participation

The NonProfit Times invited its subscribers to participate in the survey through a series of vehicles including email communications, advertisements on its website and print and electronic advertisements in its magazines, newsletters and publications. Bluewater Nonprofit Solutions promoted participation in the survey through emails to its customers and by advertising on its website.

Survey Completion

Organizational Data

Survey participants were asked to provide information about their nonprofit organization to make it possible for the survey results to be displayed by operating budget size, number of full time employees, geographic region and organizational focus (National Taxonomy of Exempt Organizations classification). This data is used extensively throughout the report.

Position Matching and Entering Compensation Data

Prior to completing the compensation section of the questionnaire, participants were asked to match the organization's positions to benchmark jobs found in one of 30 job families. Job families are used to group relevant jobs together by functional area of responsibility (e.g. all income development jobs). The survey questionnaire makes use of benchmark jobs during the position matching process to accommodate for the many differences between the size, focus, and programs offered by nonprofit organizations. Because of these differences, similar job titles used across multiple organizations are likely to have differing levels of responsibility and scope associated with them. The use of benchmark jobs helps level the playing field by asking survey participants to match their organization's positions to a predefined list of positions using job descriptions, not job titles.

Once the appropriate benchmark jobs were selected, participants were asked to enter compensation data for each position. Participants were instructed to enter data for full time employees only and to match employees to only one benchmark job description. If more than one employee was being reported for a position, participants were asked to provide average annual compensation data for the group. The majority of the fields on the Position Entry page were mandatory to ensure data completeness. Participants were given the option to enter the position title used by their organization.

Organizations that completed the survey by the deadline were provided a complimentary summary report of the survey results.

Data Quality Control

The online survey questionnaire was designed with functionality and tools that help survey participants provide accurate data. A series of business rules are used during the data entry process. These business rules help improve the quality of the survey data by providing data validation in real time. Once participation in the survey was closed, a series of additional data quality checks are made. Survey participants were contacted directly to verify suspect responses, and changes were made to the survey participant's data as necessary.

As part of the quality control process, data display rules are used to determine what information is presented throughout the report. The following data display guidelines are utilized throughout the report.

Position Data Titles Removed For Insufficient Data

Individual job Title reports are not displayed where less than 5 organizations have provided a response. In cases where less than 5 responses are available, the data is still used for the aggregated data reporting in the Job Family and Operating Unit Compensation Cost & Practices reports.

Survey Responses Not Displayed

Survey responses are displayed as a hyphen (-) in cases where the data is considered invalid or an insufficient number of organizations provided a response to the survey questions. In the case where a zero is displayed, this data should be considered valid and the response accurate.

Displaying Statistical Data (AVG, MIN, 25th PCTL, Median, 75th PCTL, MAX)

The key statistical measures of Average (AVG), Minimum (MIN) value, 25th Percentile (25th PCTL), Median, 75th Percentile (75th PCTL), and Maximum (MAX) value are used to display data throughout the report. In cases where less than 4 organizations have provided valid data, only the AVG field will display data. All other statistical fields will display a hyphen (-) when data is not available.

Overview of Survey Participants

Characteristics of Participating Organizations

This section provides information about the 550 nonprofit organizations that completed the 2009 Nonprofit Organizations Compensation and Benefits Survey. These organizations provided detailed information on benefit practices and compensation data on 324 different nonprofit positions. The tables in this section provide an overview of the participants based upon where they are located, their operating budget size, field of services and the number of full time staff they employ.

Number of Full Time Employees	Number of Organizations
1-10	266
11-25	98
26-50	67
51-100	49
101-200	31
201 or more	39

Operating Budget	Number of Organizations
Less than \$499,999	137
\$500,000 - \$999,999	85
\$1,000,000 - \$2,499,999	121
\$2,500,000 - \$4,999,999	70
\$5,000,000 - \$9,999,999	53
\$10,000,000 - \$24,999,999	35
\$25,000,000 - \$49,999,999	19
\$50,000,000 or more	30

Organization Focus	Number of Organizations
Arts, Culture, and Humanities	47
Education	37
Environment and Animals	29
Health	75
Human Services	234
International, Foreign Affairs	4
Public, Societal Benefit	84
Religion Related	19
Mutual/Membership Benefit	11
Unknown, Unclassified	10

Geographic Region	Number of Organizations
Northeast U.S.	112
Southeast U.S.	119
North Central U.S.	110
South Central U.S.	58
Northwest U.S.	82
Southwest U.S.	69

Survey Participants

"I Have a Dream" Foundation - Los Angeles 15 Place, Loaves and Fish Community Ministries

3 Rivers Wet Weather Inc

A Friend's House

A2LA

Ability Housing of Northeast Florida

Abuse & Rape Crisis Center

AchieveMpls

Adaptive Sports Center, Inc

Adolescent's Attitude Above Average

Agora Partnerships

AHM Youth & Family Services, Inc.

AIDS Arms Inc.

AIDS Project Quad Cities

Alabama Coalition Against Domestic Violence

Alabama Head Injury Foundation

Alaska Junior Theater

Alliance for Lupus Research

Alliance for Telecommunications Industry Solutions

Alliance Française de Denver

Almost Home, Inc.

Alpha Omicron Pi Foundation

ALSAC - St. Jude Children's Research Hospital

AltaMed Health Services Corporation

Alternative Homes for Youth, Inc

Alternatives to Violence, Inc.

Alzheimer's Association, S E WI Chapter

Alzheimer's Services of the Capital Area

American Academy of Pediatrics

American Charities For Reasonable Fundraising Regulation

American College of Rheumatology

American Diabetes Association

American Indian College Fund

American Lung Association

American Majority Inc.

American Red Cross Chippewa Valley Chapter

American Red Cross Gaston County Chapter

American Red Cross Mountain Valley Chapter

American Red Cross of Alaska

American Red Cross Southeast Louisiana

American School Health Association

American Syringomyelia Alliance Project

America's Junior Miss

Anawim Housing

And Justice For All

Antioch University

Appalachia Service Project, Inc.

Arise Ministries

Arizona Aerospace Foundation

Arsht Center for the Performing Arts

Arts & Scraps

Associated Industries of Florida

At Home in Greenwich

Atlanta Children's Shelter

Atlanta Young Singers of Callanwolde

Austin Child Guidance Center

Avadhuta Foundation

Avondale House

Bailey House, Inc.

Barbershop Harmony Society

Barney Neighborhood House

Barrel of Monkeys Productions

Basic Needs Inc. of South Washington County

Bay Area Food Bank

Best Friends of Neenah-Menasha

Bible League

Big Brothers Big Sisters of Central California

Big Brothers Big Sisters of Puget Sound

Big Brothers Big Sisters of SELA

Birmingham Pledge Foundation

Bladder Cancer Advocacy Network

Boston Community Capital Inc.

Boston Latin School Association

Boys & Girls Clubs of Benton & Franklin Counties

Boys & Girls Clubs of Metro Denver

Breathe California, Golden Gate Public Health Partnership

Brooklyn Academy of Music

Broome County Arts Council, Inc.

Building A Generation

Business Professionals of America

C.K. Blandin Foundation

Camp Git-Along

CARE

Career Transition For Dancers

Caring Connection

Catholic Foundation for the Diocese of Tucson

Cat's Cradle of the Shenandoah Valley

Cedarcrest Center for Children with Disabilities

Center for Children

Center for Independent Living of Broward

Center for Nonprofit Excellence

Center for People With Disabilities

Center for SCREEN-TIME Awareness

Center for the Visually Impaired

Central Pennsylvania Food Bank

Centre County Youth Service Bureau

Chamber Music Northwest

Chamber of Schenectady County

CHARG Resource Center

Chicago Sunday Evening Club

Child and Family Services of NH

Child Saving Institute

Children International

Children's Trust Foundation

Chinatown Community Children's Center

CJE SeniorLife

ClearView Center Inc

Clinton County Women's Center

Coalition For Kids, Inc.

College Houses, Inc.

Colonial Williamsburg Foundation

Colorado Alliance for Environmental Education (CAEE)

Colorado Cattlemen's Agricultural Land Trust

Colorado Dragon Boat Festival

Colorado Nonprofit Association

Colorado Renewable Energy Society

Columbus Speech & Hearing Center

Friends of Guadalupe River Park & Gardens Communities In Schools of Atlanta Eagle Valley Alliance for Sustainability Friends of Scotchman Peaks Wilderness Community Food Bank, Inc. Earle Baum Center of the Blind East Central Opportunities, Inc. Friends of the Children's Justice Center of Maui Community Foundation of South Alabama Community Foundation of Wabash County Easter Seals, Inc. Friends of the Family, Inc. Community Harvest Food Bank Edsel & Eleanor Ford House Fruit & Flower Day Care Community Health Charities of America **Education for Parish Service Funding Partners** Educational Council for Hope & Opportunity, Inc. FutureHeights Community Housing Initiatives, Inc. Gateway Center of Monterey County, Inc. **Community Legal Services** EduGuide Community Services Agency of Mountain View and Los Altos Emerge! Center Against Domestic Abuse **Gateway Technical College Foundation** Community Support Programs, Inc. **Emmaus Homes GENEVA Camp & Retreat Center** EngenderHealth Girl Scouts of Gulfcoast Florida Congress for the New Urbanism **Environmental and Energy Study Institute** Girl Scouts of River Bluffs Council Connemara Conservancy Foundation Girls in the Game Cornerstones of Care Environmental Law Institute Coulee Catholic Schools Epilepsy Foundation of Arizona Girls on the Run Denver Council of Michigan Foundations Golden Gate Regional Center **Epilepsy Foundation of Texas** Council of Social Concern **EQUI-KIDS Therapeutic Riding Program Grand County Rural Health Network Executive Service Corps Affiliate Network** Council On Accreditation **Grand Junction Symphony** Council on Aging of Elkhart County, Inc. **Executive Service Corps of Chicago Grand Rapids Public Library Foundation** Covenant House International Fairfax Library Foundation Greater Austin Performing Arts Center, Inc.

Council On Accreditation

Executive Service Corps Affiliate Network

Council on Aging of Elkhart County, Inc.

Executive Service Corps of Chicago

Grand Rapids Public Library Foundation

Greater Austin Performing Arts Center, Inc.

Covenant to Care for Children, Inc.

Family Care Network, Inc.

Greater Milwaukee Foundation

Greater New Orleans Foundation

Crawford House, Inc.

Family Connection

Greater New Orleans Foundation

Greater Philadelphia Urban Affairs Coalition

Crosspoint, Inc.

Family Services Center of Coffee County

Green Isle Children's Ranch

Crossroads Rhode Island

Family Support Organization of Bergen County

Ground Zero, Inc

Ground Work groun

Ground Work groun

Crossroads Rhode Island

Family Support Organization of Bergen County

Ground Zero, Inc

Family Tree, Inc.

GroundWork group

Daily Living Centers

Far East Broadcasting Company

DakotAbilities

Fieldstone Farm TRC

Habitat for Humanity Central Arizona

Dakotas UM FoundationFine Line Creative Arts CenterHabitat for Humanity Greater Fox Cities AreaDataCenterFirstlink, IncHabitat for Humanity Greater Muncie, Indiana

Davenport University

Dearborn YMCA

Denver Public Schools Foundation

Florence Immigrant & Refugee Rights Project

FOCUS of Charlottesville-Albemarle

Focus of Charlottesville-Albemarle

Fontenelle Nature Association

Habitat for Humanity of Champaign County, Inc.

Developmental Services Center

di Rosa Preserve

Food Bank of Alaska

Habitat for Humanity of Greater Lowell

Habitat for Humanity of Southeastern cT

Direct Relief International

Food for the Hungry

Habitat for Humanity of Talbot and Dorchester Counties

disAbility Resource Center Foothills Equestrian Nature Center, Inc. Hand-In-Paw, Inc.

Disabled American Veterans Foundation for Foster Children Harbor Health Services, Inc.

DLC Nurse & Learn, Inc. Frank Lloyd Wright Preservation Trust Harlem RBI

Donaldsonville Area Association for Retarded Citizens Freedom Service Dogs, Inc. Harmony Education Center

Dynamic Dimensions, Inc. Fresno Police Chief's Foundation Harold W. McMillen Center for Health Education

Mercy Health Services, Inc Hartford Courant Foundation Jeff Davis Communities Against Domestic Abuse **HAVEN** Methodist Health Foundation Jewish National Fund HAWC Inc. John C. Campbell Folk School Metro Chicago Information Center Haystack Mountain School of Crafts Joseph E. Enright Foundation Metro Council St. Vincent de Paul Society Metrocrest Medical Foundation HazingPrevention.Org JR Coleman Outreach Services Inc. Metropolitan Family Service Health Care of Southeastern Massachusetts Inc. Junior Achievement of Maine, Inc. Helping Hand Rehabilitation Center Juvenile Diabetes Research Foundation. Int'l Mid America Nutrition Program Mid-America Arts Alliance Helping Our Women KenCrest Services HFH Goldsboro-Wayne Kendrick Fincher Memorial Foundation Middlesex County College Foundation High Desert Museum Kids In Distresss Mid-Ohio Foodbank Holland Hospital Foundation Kohl Children's Museum of Greater Chicago Inc. Minnesota Teen Challenge Lake Avenue Community Foundation Mirror Inc. Hollywood Entertainment Museum Missionary TECH Team Home Builders Foundation of Metropolitan Portland Lakeland Regional Medical Center Foundation Home Development Resouces, Inc. Land of Lakes Choirboys Mobilize.org Lawrence Hall Youth Services Mohonk Preserve Home Solutions Institute Homework Hotline Learn to Read, Inc. Monroe County United Ministries, Inc **HOPE** Center of Edmond Legal Aid Society of San Mateo County **Montgomery County Youth Services** Legal Services of North Dakota Hope Gospel Mission Morgan County Early Childhood Council Hope Haven Children's Clinic and Family Center Libertae, Inc. Mount Angel Abbey Lifetrack Resources **Horizons Hampton Roads** Mujeres Latinas en Accion LightHawk Hospital Hospitality House of Nashville Municipal Homes Inc Linda Creed Breast Cancer Foundation Housing Families Inc. Murch HSA Literacy Volunteers of Tucson Museum of Discovery & Science **Houston Computer Museum** Human Life Alliance Long Island Housing Services Inc NAMI Colorado Louisiana CASA Association **Huntingdon House** National Audubon Society **iCAST** Love Heals Inc. National Children's Alliance Idaho Conservation League Loveland Racing Club National Council of Jewish Women, Essex County Idaho Dance Theatre Low Birth Weight Development Center National Federation of Community Broadcasters Idaho Women's Network Lower Cape Fear Hospice & Life Care Center National Ground Water Association Indian River Land Trust Lupus Foundation of America, North Texas Chapter National Health Care for the Homeless Council **Indiana University Foundation** Lutheran Chaplaincy Service National Kidney Foundation Indianapolis Neighborhood Resource Center (INRC) Lutheran Metropolitan Ministry National Law Center on Homelessness & Poverty Intercultural Communication Institute Lutheran Settlement House National Multicultural Western Heritage Museum Interfaith Ministries for Greater Houston Lyric Opera of Chicago National Multiple Sclerosis Society, Greater Delaware Valley Chapter International Children's Heart Foundation Massachusetts Museum of Contemporary Art National Multiple Sclerosis Society, Indiana Chapter

Matthew 25 AIDS Services, Inc.

MD Coalition for Inclusive Education

Memphis Child Advocacy Center

MBL Group

Memphis Zoo

International Fellowship of Christians & Jews, Inc

International Student Conferences

James Randi Educational Foundation

Jacksonville Urban League

International Physicians for the Prevention of Nuclear War

National Multiple Sclerosis Society, Wisconsin Chapter

National Professional Science Master's Association

Natural Resources Defense Council

Navigator

Navneet

Needham Historical Society Project GRAD Los Angeles Southern Poverty Law Center

Neighbor to Neighbor, Inc.Project PericlesSouthLight, Inc.Neighborhood Centers Inc.Promise House, Inc.Southwest Florida Community Foundation, Inc.NeighborWorks AnchoragePublic Health FoundationSouthwestern Pennsylvania Human Services, Inc.

Nemadji Community Resource Center Puerto Rican Family Institute Inc. Special Olympics Wyoming

New Hampshire Association for the Blind Pui Tak Center Sponsors for Educational Opportunity

New Hampshire Legal AssistanceRaphael House of San FranciscoSpotlighters TheatreNew Hampshire Soccer AssociationRebuilding Together TulsaSpring Institute for Intercultural LearningNew Jersey Association on CorrectionRed Eye CollaborationSST Productions

New Land Samaritan Inns, Inc. Research Foundation of CUNY St. Anne's Home, Inc.

Nonprofit Coordinating Committee of New York Residence XII St. Francis Foundation

Nonprofit Enterprise Center St. Vincent Pallotti Center for Apostolic Development

Nonprofit Management Center of the Permian Basin Rocketown Stonington Community Center
Nonprofit Resource Center of Sacramento Rocky Mountain Cancer Centers Foundation STRIDES

Nonprofit Resource Center of Texas

Ronald McDonald House Cahrities of Alabama

Suffolk Community Council, Inc.

North Country Children's Clinic

Ronald McDonald House Charities of Idaho

Sundance Institute

North Florida Land Trust, Inc. Rose Foundation for Communities and the Environment Sunday Breakfast Rescue Mission

North Light Community Center SABRA Sanctuary, Inc. Susan G. Komen for the Cure, OR & SW WA Affiliate

Northwest Area Foundation Sacramento Association of Realtors Sustainable Conservation

Northwest Parks Foundation Sacramento Opera Company Technical Assistance for Community Services

Northwestern University Settlement Association

SafeHaven of Tarrant County

Tel Hai Camp & Retreat

Ohio State Bar Foundation

Safehouse Progressive Alliance for Nonviolence

Temporary Emergency Service

Old Colony Y San Antonio Education Partnership Ten Chimneys Foundation

Old Pueblo Community Services San Francisco Museum of Modern Art Tennessee FFA Foundation

On MY Way, Inc.

Sawtooth Botanical Garden

Tennessee PTA

Operation Kindness

Second Harvest Food Bank of Northeast Tennessee

Texas Baptist Missions Foundation

Oregon Food Bank Second Harvest Food Bank of Southwest Virginia The Center for Whitley County Youth

Pacific Hills School ServeWyoming The Children's Dental Center of Greater Los Angeles
Palm Beach Community College Foundation Services to Enhance Potential The Clinic

Palo Alto Medical Foundation

Shelter Resources, Inc.

The Counseling and Education Center

 Pearl S. Buck International
 Siloam
 The Empty Stocking Fund, Inc.

 Peer Assistance Services
 Sisters of the Holy Cross, Inc.
 The Field Museum

People Reaching Out, Inc.SME Education FoundationThe First Tee of IdahoPlease Touch MuseumSociety for American Baseball ResearchThe Gift of Swimming

PolicyLink Society for Maintenance and Relibility Professional The Heuga Center for Multiple Sclerosis

Polycystic Kidney Disease Foundation Society for Women's Health Research The Mentoring Network, Inc.

Poudre Valley Health System Foundation Solutions at Work The National Action Council for Minorities In Engineering

Preservation of Egyptian Theatre, Inc.

South Florida Asthma Consortium

The Nature Conservancy

Professional Recyclers of Pennsylvania Southeastern Family Violence Center The Nonprofit Center

Progressive Agriculture Foundation Southern Good Faith Fund/Southern Bancorp The Oklahoma Center for Community and Justice

The Opportunity Network

The Oregon Community Foundation

The Outdoor Foundation

The Salvation Army - Syracuse Area Services

The Salvation Army - Wauwatosa

The Valerie Fund

The Vegetarian Resource Group

The Volunteer Center of Greensboro, Inc.

Therapy Partners, Inc.
Third Sector New England

Tigers Go

Timothy and Bernadette Marquez Foundation

Timothy Smith Network

Touro Law Center

Town of Littleton Cares, Inc. - Meals on Wheels

Training, Inc.

Transitions Mental Health Association

Triangle Education Foundation

Trillium Family Services

Trinity Missions

Turning Point Center

Twin Rivers Center for the Arts

United Cerebral Palsy of Mobile

United Community & Family Services

United Way - Heart of Florida

United Way - Heartland

United Way - Mile High

United Way - Triangle Morrisville

United Way -Metro Louisville

United Way of Chittenden County

United Way of Greater Houston

United Way of Madison County

United Way of Mesa

United Way of North Central Florida

United Way of Pasco county

United Way of Pierce County

United Way of Salt Lake

United Way of Southwest Wyoming

United Way of the Quad Cities Area

United Way of Ventuta County

Unity House of Troy, Inc

University St. Thomas

Urban Ecology Center

Utica Zoological Society, Inc.

Valencia Community College Foundation

Valley Points Family YMCA

Vermont Public Interest Research Group

VISIONS/Services for the Blind and Visually Impaired

VisionServe Alliance

Visiting Homemaker Home Health Aide Service of Bergen County

Volunteer Legal Services Hawaii

Volunteers of America of Wisconsin

Volunteers of America Texas

Voyager Youth Program

Weehawken Creative Arts

Weller Health Education Center

West Point Association of Graduates

WFH - All Saints Foundation

Willapa Behavioral Halth

Windham Child Care Association

Window To The World Communications

WINGS Foundation, Inc.

Wiregrass Museum of Art, Inc.

Wisconsin Historical Foundation

Wisdom Publications

WITF, Inc.

Wolf Haven International

Women's Foundation of Southern Arizona

Woods Charitable Fund, Inc.

World Neighbors

YMCA of Central Kentucky

YMCA of Michiana

Youthville

Compensation Section

Administrative/General Office Job Family Detailed Analysis

Administration Director; Administrative Assistant, Intermediate Level; Administrative Assistant, Senior Level; Corporate Insurance Manager; Data Entry Operator; Data Entry Supervisor; Executive Assistant, File Clerk; Mail Clerk; Meetings and Events Manager; Meetings and Events Planner; Office Manager; Receptionist

Scope			Operatin	g Metrics	Total Ca	ash Compe	nsation as	a % of th	e Operating	Budget Bonus Practices			
Operating Budget	# of ORGs	# of Full Time EMPs	# of Years With ORG	Cost Per EMP	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of TOTAL CASH COMP	% of ORGs Paying	% of EMPs RCVNG
\$0 to \$499,999	49	1	4.1	\$29,425	13.78%	2.93%	7.56%	10.33%	14.35%	52.44%	0.75%	28.57%	95.00%
\$500,000 to \$999,999	55	1	5.3	\$32,864	7.07%	1.93%	4.06%	5.35%	7.60%	56.57%	0.59%	38.18%	93.75%
\$1,000,000 to \$2,499,999	73	2	5.4	\$35,229	4.49%	0.87%	2.55%	3.98%	5.65%	14.07%	0.17%	17.81%	88.33%
\$2,500,000 to \$4,999,999	44	5	5.1	\$33,749	4.51%	0.67%	1.85%	3.14%	5.42%	23.95%	0.32%	20.45%	61.15%
\$5,000,000 to \$9,999,999	25	5	6.0	\$39,729	2.75%	0.59%	1.08%	2.38%	3.39%	10.15%	0.64%	32.00%	81.58%
\$10,000,000 to \$24,999,999	17	8	6.0	\$36,603	2.53%	0.40%	0.95%	1.68%	3.12%	14.15%	0.84%	29.41%	89.50%
\$25,000,000 to \$49,999,999	3	27	6.7	\$29,509	2.25%	1	-	-	-	-	0.00%	0.00%	0.00%
\$50,000,000 or More	4	42	6.4	\$32,933	1.87%	0.76%	1.19%	1.63%	2.31%	3.45%	0.00%	0.00%	0.00%
All Organizations	270	4	5.2	\$33,858	6.35%	0.40%	2.55%	4.34%	8.04%	56.57%	0.47%	25.93%	86.45%

Scope			Operation	ng Metrics	Total Ca	sh Compe	nsation as	a % of the	e Operating	Budget	Bonu	ıs Prac	tices
Organization Focus	# of ORGs	# of Full Time EMPs	# of Years With ORG	Cost Per EMP	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of TOTAL CASH COMP	% of ORGs Paying	% of EMPs RCVNG
Arts, Culture, and Humanities	15	2	4.0	\$29,328	8.18%	1.58%	3.88%	5.33%	8.46%	40.00%	0.12%	20.00%	50.00%
Education	14	2	5.7	\$38,203	4.77%	0.40%	2.40%	4.14%	7.25%	9.72%	0.55%	28.57%	91.67%
Environment and Animals	14	1	2.2	\$32,262	5.29%	1.20%	2.52%	3.56%	5.70%	18.10%	0.38%	14.29%	91.67%
Health	39	5	5.3	\$35,969	5.99%	0.81%	3.02%	4.33%	8.55%	14.07%	0.46%	30.77%	82.29%
Human Services	123	4	5.0	\$32,199	5.60%	0.45%	2.28%	4.18%	6.55%	46.67%	0.35%	25.20%	88.20%
International, Foreign Affairs	1	4	5.5	\$34,148	1.33%	-	•	-	-	-	0.00%	0.00%	0.00%
Public, Societal Benefit	42	4	5.4	\$34,942	6.70%	0.70%	2.31%	4.36%	8.20%	50.27%	0.40%	23.81%	94.29%
Religion Related	12	5	12.2	\$38,165	16.62%	2.78%	7.70%	10.77%	12.50%	56.57%	2.27%	33.33%	70.00%
Mutual, Membership Benefit	5	3	2.8	\$41,581	4.98%	1.94%	3.88%	5.13%	5.75%	8.22%	0.32%	20.00%	66.67%
Unknown, Unclassified	5	2	4.5	\$36,904	4.53%	0.64%	3.14%	5.06%	5.96%	7.84%	1.07%	60.00%	100.00%
All Organizations	270	4	5.2	\$33,858	6.35%	0.40%	2.55%	4.34%	8.04%	56.57%	0.47%	25.93%	86.45%

Administrative/General Office Job Family

Detailed Analysis

Scope			Operatir	ng Metrics	Total Ca	sh Compe	Budget	Bonus Practices					
Geographic Region	# of ORGs	# of Full Time EMPs	# of Years With ORG	Cost Per EMP	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of TOTAL CASH COMP	% of ORGs Paying	% of EMPs RCVNG
Northeast U.S.	50	6	6.4	\$36,847	5.25%	0.45%	2.63%	3.65%	6.82%	33.62%	0.55%	26.00%	85.93%
Southeast U.S.	57	3	5.3	\$30,690	5.95%	1.07%	2.87%	4.56%	8.07%	20.44%	0.51%	33.33%	83.84%
North Central U.S.	50	4	5.4	\$32,511	6.85%	0.59%	2.48%	4.35%	9.04%	56.57%	0.28%	18.00%	83.33%
South Central U.S.	30	5	6.2	\$32,475	6.43%	1.30%	2.55%	5.51%	8.38%	21.79%	0.19%	13.33%	87.50%
Northwest U.S.	41	2	3.4	\$37,419	6.72%	0.64%	2.46%	4.34%	6.59%	46.67%	0.30%	24.39%	83.81%
Southwest U.S.	42	2	4.6	\$33,718	7.23%	0.40%	2.32%	4.39%	6.56%	52.44%	0.89%	35.71%	95.00%
All Organizations	270	4	5.2	\$33,858	6.35%	0.40%	2.55%	4.34%	8.04%	56.57%	0.47%	25.93%	86.45%

Administrative Assistant, Intermediate Level -- Position Code: 2001 Detailed Analysis

Performs clerical duties including answering telephones, screening calls, taking messages and acting as receptionist; sets up and maintains files of information; uses computer skills to enter and maintain data; prepare correspondence and develop other routine documents; may make appointments and travel arrangements, coordinate activities relative to department functions.

Scope)					Base	Salary				Во	nus			Total	Cash C	ompen	sation	
Operating Budget	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
\$0 to \$499,999	12	1	3.0	\$25,677	\$12,000	\$18,855	\$26,000	\$32,825	\$37,000	33.33%	75.00%	1.00%	0.43%	\$25,710	\$12,000	\$19,005	\$26,000	\$32,900	\$37,000
\$500,000 to \$999,999	11	1	3.2	\$27,046	\$20,000	\$22,150	\$27,300	\$31,280	\$37,000	45.45%	80.00%	5.30%	2.38%	\$27,329	\$20,000	\$22,800	\$27,300	\$31,606	\$37,000
\$1,000,000 to \$2,499,999	20	1	4.8	\$30,975	\$19,000	\$26,750	\$30,000	\$32,950	\$53,400	5.00%	0.00%	0.00%	0.00%	\$30,975	\$19,000	\$26,750	\$30,000	\$32,950	\$53,400
\$2,500,000 to \$4,999,999	20	2	4.2	\$32,608	\$23,300	\$28,200	\$33,640	\$36,000	\$49,885	15.00%	55.56%	10.00%	2.02%	\$32,683	\$23,300	\$28,375	\$33,640	\$36,200	\$49,885
\$5,000,000 to \$9,999,999	15	3	3.3	\$31,180	\$23,000	\$28,800	\$32,400	\$33,800	\$37,000	6.67%	100.00%	0.00%	0.16%	\$31,183	\$23,000	\$28,800	\$32,400	\$33,800	\$37,000
\$10,000,000 to \$24,999,999	14	4	4.9	\$29,039	\$23,200	\$26,112	\$28,100	\$32,350	\$35,000	21.43%	83.33%	3.00%	2.43%	\$29,178	\$23,200	\$26,112	\$28,100	\$32,725	\$35,700
\$25,000,000 to \$49,999,999	9	12	4.3	\$29,843	\$20,000	\$27,889	\$28,700	\$31,300	\$40,000	0.00%	0.00%	0.00%	0.00%	\$29,843	\$20,000	\$27,889	\$28,700	\$31,300	\$40,000
\$50,000,000 or More	23	15	5.2	\$35,782	\$20,400	\$32,751	\$33,500	\$39,250	\$55,000	8.70%	69.69%	20.00%	2.76%	\$35,840	\$20,400	\$32,751	\$33,500	\$39,250	\$55,000
All Organizations	124	5	4.2	\$30,993	\$12,000	\$26,300	\$31,510	\$35,000	\$55,000	15.32%	71.37%	20.00%	1.72%	\$31,060	\$12,000	\$26,475	\$31,535	\$35,000	\$55,000

Scope)					Base	Salary				Во	nus			Total	Cash C	ompen	sation	
Organization Focus	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Arts, Culture, and Humanities	11	5	3.1	\$30,636	\$12,000	\$26,500	\$33,470	\$36,500	\$40,500	9.09%	0.00%	0.05%	0.00%	\$30,636	\$12,000	\$26,500	\$33,470	\$36,500	\$40,500
Education	5	4	3.7	\$35,560	\$28,500	\$31,300	\$35,000	\$38,000	\$45,000	0.00%	0.00%	0.00%	0.00%	\$35,560	\$28,500	\$31,300	\$35,000	\$38,000	\$45,000
Environment and Animals	3	10	5.2	\$35,400	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	\$35,400	-	-	-	-	-
Health	21	8	4.8	\$31,866	\$27,039	\$28,200	\$32,400	\$34,000	\$43,600	19.05%	83.55%	4.00%	2.33%	\$31,980	\$27,039	\$28,200	\$32,400	\$34,200	\$43,600
Human Services	51	4	4.5	\$30,205	\$18,900	\$24,574	\$29,200	\$33,240	\$55,000	19.61%	72.18%	20.00%	1.83%	\$30,292	\$19,000	\$24,574	\$29,200	\$33,294	\$55,000
International, Foreign Affairs	0	•	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public, Societal Benefit	22	6	3.6	\$30,427	\$18,000	\$26,038	\$33,050	\$35,000	\$38,500	18.18%	75.00%	4.00%	1.26%	\$30,496	\$18,000	\$26,562	\$33,100	\$35,136	\$38,500
Religion Related	8	4	4.5	\$31,026	\$20,200	\$30,744	\$31,976	\$32,845	\$37,000	0.00%	0.00%	0.00%	0.00%	\$31,026	\$20,200	\$30,744	\$31,976	\$32,845	\$37,000
Mutual, Membership Benefit	2	2	1.8	\$34,442	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	\$34,442	-	-	-	-	-
Unknown, Unclassified	1	1	10.0	\$26,000	-	-	-	-	-	0.00%	0.00%	0.00%	0.00%	\$26,000	-	-	-	-	-
All Organizations	124	5	4.2	\$30,993	\$12,000	\$26,300	\$31,510	\$35,000	\$55,000	15.32%	71.37%	20.00%	1.72%	\$31,060	\$12,000	\$26,475	\$31,535	\$35,000	\$55,000

Administrative Assistant, Intermediate Level -- Position Code: 2001

Detailed Analysis

Scope)					Base	Salary				Во	nus		Total Cash Compensation					
Geographic Region	# of ORGs	# of Full Time EMPs	# of Years With ORG	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	% of ORGs Paying	% of EMPs RCVNG	MAX % Payout	AVG % Paid	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Northeast U.S.	32	8	4.9	\$33,018	\$20,000	\$27,972	\$32,750	\$35,045	\$52,000	15.63%	57.88%	20.00%	2.57%	\$33,116	\$20,000	\$27,972	\$33,140	\$35,085	\$52,000
Southeast U.S.	28	6	4.0	\$30,545	\$19,000	\$24,824	\$32,622	\$35,325	\$45,000	17.86%	93.33%	5.30%	2.57%	\$30,663	\$19,000	\$24,824	\$32,622	\$35,325	\$45,000
North Central U.S.	26	3	3.4	\$32,216	\$20,200	\$27,250	\$30,650	\$33,304	\$55,000	3.85%	0.00%	10.00%	0.00%	\$32,216	\$20,200	\$27,250	\$30,650	\$33,304	\$55,000
South Central U.S.	20	5	5.1	\$26,972	\$12,000	\$22,000	\$25,692	\$32,772	\$38,000	15.00%	100.00%	4.00%	1.41%	\$27,022	\$12,000	\$22,075	\$26,042	\$32,772	\$38,000
Northwest U.S.	13	3	3.4	\$31,929	\$27,039	\$30,560	\$31,900	\$34,000	\$37,000	15.38%	50.00%	1.00%	0.16%	\$31,936	\$27,039	\$30,560	\$31,900	\$34,000	\$37,000
Southwest U.S.	5	1	4.5	\$27,834	\$18,720	\$24,648	\$27,400	\$33,400	\$35,000	60.00%	66.67%	2.00%	0.79%	\$27,994	\$18,720	\$24,648	\$27,500	\$33,400	\$35,700
All Organizations	124	5	4.2	\$30,993	\$12,000	\$26,300	\$31,510	\$35,000	\$55,000	15.32%	71.37%	20.00%	1.72%	\$31,060	\$12,000	\$26,475	\$31,535	\$35,000	\$55,000

Employee Benefits Section

Flexible Spending Accounts

Detailed Analysis

Scope				Ma	ximum	Emplo	yee Fle	exible S	pendin	ng Acco	ount Co	ontribut	ions	
Operation Dudwet		0/ - 4			Healt	hcare					Depen	dant Care	•	
Operating Budget	# of ORGs	% of ORGs Offering	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
\$0 to \$499,999	134	9.70%	\$4,185	\$500	\$2,000	\$4,200	\$5,000	\$10,000	\$4,625	\$2,000	\$5,000	\$5,000	\$5,000	\$5,000
\$500,000 to \$999,999	85	17.65%	\$3,218	\$300	\$1,937	\$3,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
\$1,000,000 to \$2,499,999	121	41.32%	\$3,469	\$500	\$2,000	\$3,000	\$5,000	\$15,000	\$3,957	\$500	\$2,500	\$5,000	\$5,000	\$5,000
\$2,500,000 to \$4,999,999	70	60.00%	\$2,776	\$500	\$2,000	\$2,500	\$3,125	\$5,000	\$4,432	\$1,000	\$5,000	\$5,000	\$5,000	\$5,000
\$5,000,000 to \$9,999,999	51	76.47%	\$3,288	\$125	\$2,200	\$3,000	\$5,000	\$10,000	\$4,497	\$416	\$5,000	\$5,000	\$5,000	\$5,000
\$10,000,000 to \$24,999,999	38	78.95%	\$4,341	\$1,000	\$2,500	\$4,000	\$5,000	\$15,000	\$4,839	\$2,500	\$5,000	\$5,000	\$5,000	\$5,000
\$25,000,000 to \$49,999,999	19	63.16%	\$3,917	\$2,500	\$3,000	\$4,000	\$5,000	\$5,000	\$4,400	\$1,500	\$5,000	\$5,000	\$5,000	\$5,000
\$50,000,000 or More	31	87.10%	\$4,635	\$2,500	\$3,500	\$5,000	\$5,000	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
All Organizations	549	41.53%	\$3,619	\$125	\$2,400	\$3,000	\$5,000	\$15,000	\$4,523	\$416	\$5,000	\$5,000	\$5,000	\$5,000

Scope				Ma	ximum	Emplo	yee Fle	exible S	pendir	g Acco	ount Co	ntribut	ions	
Organization Feature		% of			Healt	hcare					Depen	dant Care	•	
Organization Focus	# of ORGs	ORGs Offering	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Arts, Culture, and Humanities	45	31.11%	\$3,962	\$1,000	\$2,500	\$3,000	\$5,000	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Education	37	43.24%	\$3,581	\$500	\$2,000	\$3,000	\$4,250	\$15,000	\$3,900	\$1,000	\$2,450	\$5,000	\$5,000	\$5,000
Environment and Animals	29	31.03%	\$3,017	\$1,500	\$2,000	\$2,500	\$3,000	\$6,000	\$4,300	\$1,500	\$5,000	\$5,000	\$5,000	\$5,000
Health	74	50.00%	\$3,975	\$800	\$2,475	\$3,250	\$5,000	\$10,000	\$4,345	\$1,000	\$5,000	\$5,000	\$5,000	\$5,000
Human Services	237	38.82%	\$3,391	\$125	\$2,000	\$3,000	\$5,000	\$15,000	\$4,570	\$416	\$5,000	\$5,000	\$5,000	\$5,000
International, Foreign Affairs	4	50.00%	\$3,750	\$2,500	\$3,125	\$3,750	\$4,375	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Public, Societal Benefit	83	46.99%	\$3,681	\$500	\$2,575	\$3,000	\$5,000	\$10,000	\$4,532	\$2,000	\$5,000	\$5,000	\$5,000	\$5,000
Religion Related	19	52.63%	\$3,800	\$2,000	\$2,750	\$3,800	\$5,000	\$5,000	\$4,389	\$2,000	\$5,000	\$5,000	\$5,000	\$5,000
Mutual, Membership Benefit	11	54.55%	\$4,083	\$2,000	\$3,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Unknown, Unclassified	10	30.00%	\$4,133	\$2,400	\$3,700	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
All Organizations	549	41.53%	\$3,619	\$125	\$2,400	\$3,000	\$5,000	\$15,000	\$4,523	\$416	\$5,000	\$5,000	\$5,000	\$5,000

Flexible Spending Accounts

Detailed Analysis

Scope	Maximum Employee Flexible Spending Account Contributions													
O		04 . 6	Healthcare						Dependant Care					
Geographic Region	# of ORGs	% of ORGs Offering	AVG	MIN	25th PCTL	Median	75th PCTL	MAX	AVG	MIN	25th PCTL	Median	75th PCTL	MAX
Northeast U.S.	112	45.54%	\$3,681	\$250	\$2,000	\$3,000	\$5,000	\$15,000	\$4,425	\$1,500	\$5,000	\$5,000	\$5,000	\$5,000
Southeast U.S.	118	33.90%	\$3,951	\$300	\$2,500	\$3,500	\$5,000	\$15,000	\$4,480	\$2,000	\$5,000	\$5,000	\$5,000	\$5,000
North Central U.S.	110	51.82%	\$3,477	\$500	\$2,000	\$3,000	\$5,000	\$10,000	\$4,600	\$500	\$5,000	\$5,000	\$5,000	\$5,000
South Central U.S.	59	33.90%	\$3,586	\$125	\$2,750	\$3,600	\$5,000	\$6,000	\$4,694	\$416	\$5,000	\$5,000	\$5,000	\$5,000
Northwest U.S.	81	43.21%	\$3,259	\$900	\$2,300	\$2,800	\$5,000	\$8,000	\$4,499	\$1,000	\$5,000	\$5,000	\$5,000	\$5,000
Southwest U.S.	69	36.23%	\$3,780	\$1,000	\$3,000	\$4,800	\$5,000	\$5,000	\$4,518	\$1,500	\$5,000	\$5,000	\$5,000	\$5,000
All Organizations	549	41.53%	\$3,619	\$125	\$2,400	\$3,000	\$5,000	\$15,000	\$4,523	\$416	\$5,000	\$5,000	\$5,000	\$5,000